

Tasks

Screening for 130 students

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|---|------------------------|-------|
| Hours of Screening (.5 per 20 students) | | 3.25 |
| Positive Screen (45%) | | 58.5 |
| Interviews per day (average) | | 4.00 |
| Staff 1 | Clinician/ Coordinator | |
| Staff 2 | Case Manager | |
| Hours of Interviews | | 44.25 |
| Total Hours of Screening | | 47.50 |
| Days to Complete Screening | | 10.56 |
| Total Staff Hours | | 47.50 |

Follow up work for 59 students

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|-----------------------------------|--------------|--------|
| Case Management Hours Per Student | | 3.00 |
| Staff 1 | Case Manager | |
| Total Hours of Case Management | | 175.50 |
| Total Days of Case Management | | 21.94 |
| Total Staff Hours | | 175.50 |

Staff Training

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|---------------------------|------------------------|------|
| Staff 1 | Clinician/ Coordinator | |
| Hours including prep time | | 0.00 |
| Staff Hours | | 0.00 |

Parent Meeting/ Information

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|---------------------------|------------------------|------|
| Staff 1 | Clinician/ Coordinator | |
| Staff 2 | Case Manager | |
| Hours including prep time | | 0.00 |
| Staff hours | | 0.00 |

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|---------------------------|--|--------|
| Total Hours of Staff Work | | 223.00 |
| Total Days of Staff Work | | 27.88 |

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|--------------------|-----------|------------------|
| 10% Administration | \$ | 2,000.00 |
| Total Cost | \$ | 22,000.00 |